

# Pennsylvania Western University OPE ID: 00331600

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## GENERAL INFORMATION

Location: 250 University Avenue California, PA 15419  
Phone: (724) 938-4000  
Number of Full-time Undergraduates: 7,854  
Men: 3,085  
Women: 4,769

## ATHLETIC DEPARTMENT INFORMATION

Director: Dr. Karen Hjerpe, Dr. Wendy Snodgrass, Dr. Katherine Robbins,  
Address:  
250 University Avenue, Box 34 California, PA 15419  
Reporting Year: 07/01/2022 - 06/30/2023  
Reporting Official: Karen Hjerpe  
Title: Director of Athletics  
Phone: (724) 938-4167  
Sanction Body: NCAA Division II with football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	75	N/A
Basketball	48	46
All Track Combined	111	212
Football	290	N/A
Golf	21	17
Lacrosse		27
Soccer	28	100
Softball	N/A	72
Swimming and Diving	38	72
Tennis	17	15
Volleyball		61
Wrestling	69	
Total Participants Men's and Women's Teams	697	622
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	643	522

CAVEAT

M W Cal Clarion Edinboro Total Cal Clarion Edinboro Total Baseball 43 32 75 Basketball 18 14 16 48 13 15 18 46 Football 105 84 101 290 0 Golf 13 8 21 8 9 17 Lacrosse 0 27 27 Soccer 28 28 30 29 41 100 Softball 0 24 23 25 72 Swimming and Diving 26 26 31 31 Swimming 22 12 34 16 20 17 53 Diving 4 21 11 8 19 Tennis 17 0 8 7 15 Track and Field - CC 29 29 74 54 128 Track and Field indoor 37 37 40 30 22 92 Track and Field Outdoor 35 18 53 33 30 22 85 Cross Country 10 11 21 11 14 10 35 Volleyball 0 23 21 17 61 Wrestling 38 31 69 0 Total 289 228 235 752 206 314 261 781 Total Participants 289 202 206 697 206 207 207 620 Unduplicated participants 242 202 199 643 134 194 194 522

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
All Track Combined		2	2			1	1		3
Football	3		3						3
Golf		2	1	1					2
Soccer	1		1						1
Swimming and Diving		1	1			1	1		2
Tennis		1	1						1
Wrestling	2		2						2
Coaching Position Totals	11	6	16	1	0	2	2	0	19

CAVEAT

All three campuses have basketball, football, and Track and Field. Two campuses have baseball Two campuses have wrestling

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3

All Track Combined	2	2	4		1	1		5
Golf		2	1	1				2
Lacrosse	1		1					1
Soccer	2		2		1		1	3
Softball	2		2		1		1	3
Swimming and Diving		1	1		1	1	2	3
Tennis		1	1			2		2 3
Volleyball	1		1		2		2	3
Coaching Position Totals	9	6	14	1	7	4	9	2 26

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$66,040	\$60,754
Number of Head Coaches Included in Average	19	26
Average Annual Institutional Salary per FTE	\$75,725	\$78,470
Number of FTEs Included in Average	16.57	20.13

#### CAVEAT

Salaries Cal CLA Edin Head Coach 84351.97 58216 55552 Total 198119.97 Divided by 3 66,039.99  
 Womens 80131.39 42910 59220 182261.39 Total divided by 3 = 60753.79 8 9 9 26 0 0 0

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	2	7	2	7					9
All Track Combined		6	1	5	2	1	1	1	8

Football	13	14	13	14					27
Golf		1		1					1
Soccer		1		1					1
Swimming and Diving		2	1	1		2	1	1	4
Tennis									0
Wrestling	2	3	2	3		1	0	1	6
Coaching Position Totals	18	36	20	34	0	5	2	3	59

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1	2	2	2	2	6
All Track Combined		6	1	5		4	1	3	10
Golf		1		1		1		1	2
Lacrosse						3		3	3
Soccer		1		1	1	2	1	2	4
Softball					1	3	1	3	4
Swimming and Diving		2	1	1		4	1	3	6
Tennis		3		3		1		1	4
Volleyball	2	1	2	1		1		1	4
Coaching Position Totals	3	15	5	13	4	21	6	19	43

### Assistant Coaches' Salaries

**Men's Teams**

**Women's Teams**

Average Annual Institutional Salary per Assistant Coach	\$34,026	\$22,578
Number of Assistant Coaches Included in Average	32	28
Average Annual Institutional Salary per FTE	\$48,544	\$52,682
Number of FTEs Included in Average	22.43	12.00

CAVEAT

Cal Cla Edin Total Cal Cla Edin Total 32190.46 42099 27789 102078.46 div by 3 = 34,026. 20046.07  
 29991 17696 67733.07 total div by 3 = 22,578 15 8 9 32 13 7 8 25 Total Asst Coaches for 3 campuses  
 10 11 6 27 1 9 5 15 45953 40209 86162 46770 36581 83351 8.89 7.329 6.22 22.439 5.51 2.565 3.87  
 11.945

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,319,878	\$1,891,989	\$4,211,867
Ratio (percent)	55	45	100%

#### CAVEAT

Student Aid Cal Cla Edin Total Cal Cla Edin Total Amount of Aid 866219 851644 602015 2319878  
 528296 789406 574287 1891989 1641050 Clarion Ratio 62 52 51 165 38 48 48 134 1394515 Cal Total  
 0 0 1176302 Edinboro 65711 Edinboro

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$98,604	\$48,649	\$147,253

#### CAVEAT

Recruiting expenses 21771.24 34685 42148 98604.24 6525 18561 23563 48649

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	48	\$3,572	\$171,440	46	\$4,047	\$186,177	\$357,617
Football	290	\$1,489	\$431,802	N/A	N/A	N/A	\$431,802
Baseball	75	\$2,942	\$220,668	N/A	N/A	N/A	\$220,668
All Track Combined	111	\$1,154	\$128,081	212	\$1,176	\$249,243	\$377,324
Golf	21	\$3,874	\$81,346	17	\$3,036	\$51,606	\$132,952
Lacrosse				27	\$1,688	\$45,576	\$45,576
Soccer	28	\$1,288	\$36,058	100	\$1,177	\$117,681	\$153,739

Softball	N/A	N/A	N/A	72	\$3,395	\$244,468	\$244,468
Swimming and Diving	38	\$2,377	\$90,338	72	\$2,301	\$165,702	\$256,040
Tennis	17	\$2,880	\$48,966	15	\$4,371	\$65,572	\$114,538
Volleyball				61	\$2,769	\$168,920	\$168,920
Wrestling	69	\$3,397	\$234,407				\$234,407
Total Operating Expenses Men's and Women's Teams	697	N/A	\$1,443,106	622	N/A	\$1,294,945	\$2,738,051

CAVEAT

Baseball 104978 115690 220668 0 Basketball 61318 63930 46192 171440 68666 56455 61056 186177 Football 178812 94808 158182 431802 0 Golf 59964 21382 81346 27344 24262 51606 Lacrosse 0 45576 45576 Soccer 36058 36058 34862 48108 34711 117681 Softball 0 91066 92119 61283 244468 Swimming and Diving 54909 35429 90338 26615 95439 43648 165702 Swimming 0 0 Diving 48966 48966 0 Tennis 0 14304 15235 36033 65572 Track and Field - CC 79755 48326 128081 93292 64008 91943 249243 Track and Field indoor 0 0 Track and Field Outdoor 0 0 Cross Country 0 0 Volleyball 0 50908 74536 43476 168920 Wrestling 0 116937 117470 234407 0 Total 520885 467656 454565 1443106 407057 470162 417726 1294945

**Total Expenses by Team**

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,331,521	\$1,352,358	\$2,683,879
Football		\$3,569,046	N/A	\$3,569,046
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,070,226	\$5,332,145	\$8,402,371
Total Expenses Men's and Women's Teams		\$7,970,793	\$6,684,503	\$14,655,296
Not Allocated by Gender/Sport		N/A	N/A	\$3,778,780
Grand Total Expenses		N/A	N/A	\$18,434,076

CAVEAT



Total expenses Cal Clarion Edinboro Total Cal Cla Edinbor Total Basketball 530708 490524 310289  
 1331521 511802 438343 402213 1352358 Football 1504512 1174074 890460 3569046 0 Baseball  
 337004 265878 602882 0 Golf 140730 52234 192964 128805 50872 179677 Lacrosse 0 161222  
 161222 Soccer 196854 196854 258483 192242 318327 769052 Softball 0 453937 205647 236247  
 895831 Swimming 242436 157449 399885 185363 383758 197093 766214 Tennis 126802 126802  
 73805 36069 131324 241198 Track and Field 312029 142260 454289 375775 314593 387360  
 1077728 Volleyball 0 404600 544276 292347 1241223 Wrestling 575289 521261 1096550 0 2800435  
 2800435 2148521 7970793 2392570 2165800 2126133 6684503

## Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$1,331,521	\$1,352,358	\$2,683,879
Football	\$3,569,046	N/A	\$3,569,046
Total Revenues of all Sports, Except Football and Basketball, Combined	\$3,070,226	\$5,332,145	\$8,402,371
Total Revenues Men's and Women's Teams	\$7,970,793	\$6,684,503	\$14,655,296
Not Allocated by Gender/Sport	N/A	N/A	\$3,778,780
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$18,434,076

## Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$1,254,760	\$1,579,604	\$2,834,364
2 Total of Assistant Coaches' Salaries	\$1,088,832	\$632,184	\$1,721,016
3 Total Salaries (Lines 1+2)	\$2,343,592	\$2,211,788	\$4,555,380
4 Athletically Related Student Aid	\$2,319,878	\$1,891,989	\$4,211,867
5 Recruiting Expenses	\$98,604	\$48,649	\$147,253
6 Operating (Game-Day) Expenses	\$1,443,106	\$1,294,945	\$2,738,051
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$6,205,180	\$5,447,371	\$11,652,551
8 Total Expenses for Teams	\$7,970,793	\$6,684,503	\$14,655,296
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,765,613	\$1,237,132	\$3,002,745
10 Not Allocated Expenses			\$3,778,780
11 Grand Total Expenses (Lines 8+10)			\$18,434,076

12	Total Revenues for Teams	\$7,970,793	\$6,684,503	\$14,655,296
13	Not Allocated Revenues			\$3,778,780
14	Grand Total Revenues (Lines 12+13)			\$18,434,076
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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On July 1, 2023, California University of PA, Clarion University of PA, and Edinboro University of PA were combined to become Pennsylvania Western University (PennWest). Through that integration, all three original campuses maintained their own athletic department. Through discussions and approval of the NCAA, each athletic department operates independent of each other. Clarification from the EADA Help desk on 9/14/2023 concluded that since IPEDS is now one IPEDS number under Pennsylvania Western University (498571), then we need to complete one combines survey under that same ID.

